

Walton Charter Academy
A Resolution of the Board of Directors

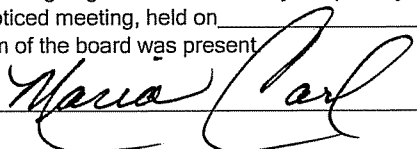
RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2009-2010.

	General	School Srvc	Total (Memorandum Only)
REVENUE			
State Aid	5,442,361		5,442,361
Other State Sources	347,091		347,091
Local Sources	63,661		63,661
Federal Grants	494,092	210,242	704,334
Private Sources		38,448	38,448
Contribution from NHA			
Total Revenues and Transfers	6,347,205	248,690	6,595,895
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	2,195,936		2,195,936
Added Needs- Compensatory Education	577,778		577,778
Special Education	296,489		296,489
Support Services			
Supporting Services - Pupil	151,825		151,825
Supporting Services - Instructional Staff	243,661		243,661
Support Services - General Administration - Board of Education	116,676		116,676
Support Services - General Administration - Executive Administration	445,418		445,418
Support Services - State and Federal Relations	50,978		50,978
Support Services - School Admin - Office of the Principal	384,363		384,363
Support Services - Other School Administration	161,230		161,230
Support Services - Business & Internal Services	82,791		82,791
Operations & Maintenance	1,402,688		1,402,688
Support Services - Central	232,297		232,297
Food Services		253,765	253,765
Total Expenditures	6,342,130	253,765	6,595,895
EXCESS OF REVENUES OVER EXPENDITURES	5,075	(5,075)	
Transfer between funds	(5,075)	5,075	
CURRENT FUND BALANCE	\$ -	\$ -	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on _____ where a quorum of the board was present.

Signed By: _____



Dated: _____