Walton Charter Academy

A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, **2008-09.**

	General	School Srvc	Total (Memorandum Only)
REVENUE			
State Aid	5,525,600	-	5,525,600
Other State Sources	352,600	-	352,600
Local Sources	53,800	-	53,800
Federal Grants	516,000	220,400	736,400
Private Sources	7,800	34,000	41,800
Contribution from NHA	-	-	-
Total Revenues and Transfers	6,455,800	254,400	6,710,200
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	2,209,821	-	2,209,821
Added Needs- Compensatory Education	592,900	-	592,900
Special Education	337,100	-	337,100
Support Services			
Supporting Services - Pupil	163,800	-	163,800
Supporting Services - Instructional Staff	211,175	-	211,175
Support Services - General Administration - Board of Education	82,317	-	82,317
Support Services - General Administration - Executive Administration	459,498	-	459,498
Support Services - State and Federal Relations	52,099	-	52,099
Support Services - School Admin - Office of the Principal	438,800	-	438,800
Support Services - Other School Administration	188,924	-	188,924
Support Services - Business & Internal Services	83,622	-	83,622
Operations & Maintenance	1,467,543	-	1,467,543
Support Services - Central	244,122	-	244,122
Food Services	-	262,000	262,000
Total Expenditures	6,531,721	262,000	6,793,721
EXCESS OF REVENUES OVER EXPENDITURES	(75,921)	(7,600)	(83,521)
Transfer between funds	(7,600)	7,600	-
FUND BALANCE, BEGINNING OF YEAR	$ 83,521	$ -	$ 83,521
CURRENT FUND BALANCE	$ -	-	$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on_____ where a quorum of the board was present.

Signed By:_____

Dated:_____