

Walton Charter Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year **2008-2009**

	General	School Svc.	Total (Memorandum Only)
REVENUE			
State Aid	\$5,144,240		\$5,144,240
Other State Sources	275,341		275,341
Local Sources	121,345	28,452	149,797
Federal Grants	382,037	158,709	540,746
Total Revenues and Transfers	5,922,963	187,161	6,110,124
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	2,182,518		2,182,518
Added Needs- Compensatory Education	484,961		484,961
Special Education	175,056		175,056
Support Services			
Supporting Services - Pupil	72,165		72,165
Supporting Services - Instructional Staff	208,550		208,550
Support Services - General Administration - Board of Education	109,759		109,759
Support Services - General Administration - Executive Administration	388,663		388,663
Support Services - State and Federal Relations	43,402		43,402
Support Services - School Admin - Office of the Principal	335,257		335,257
Support Services - Other School Administration	202,217		202,217
Support Services - Business & Internal Services	86,600		86,600
Operations & Maintenance	1,394,214		1,394,214
Support Services - Central	234,802		234,802
Food Services		191,960	191,960
Total Expenditures	5,918,164	191,960	6,110,124
EXCESS OF REVENUES OVER EXPENDITURES	4,799	(4,799)	0
Transfer between funds	(4,799)	4,799	
CURRENT FUND BALANCE	\$0	\$0	\$0

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed open meeting held on May 13, 2008 where a quorum of the board was present.

Signed by: *Sherry Daper*

Dated: 5/13/08